



# NOTICE OF MEETING

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## CABINET MEMBER FOR EDUCATION

MONDAY, 15 JANUARY 2018 AT 4.00 PM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

Telephone enquiries to Lisa Gallacher 02392 834056  
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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

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## CABINET MEMBER FOR EDUCATION

Councillor Hannah Hockaday (Conservative)

### Group Spokespersons

Councillor Suzy Horton, Liberal Democrat

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(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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## AGENDA

- 1 Apologies for absence
- 2 Declarations of interest

**3 School Funding Arrangements for 2018/19 (Pages 5 - 30)**

Purpose of report to:

- a. Seek endorsement for the final stage submission to the Education Funding Agency (EFA) by the 19 January, of the 2018-19 mainstream school revenue funding pro-forma for the Primary and Secondary phases.
- b. Inform Cabinet Member of the initial determination of the schools budget (including the individual schools budgets) for 2018-19 and to seek the necessary approvals and endorsements required.

**RECOMMENDED that the Cabinet Member:**

- a. **Approve the proposed changes to the mainstream schools revenue funding formula as set out in section 6.**
- b. **Approve the school revenue funding pro-forma at Appendix 7 for submission to the EFA on the 19 January 2018.**
- c. **Approve the determination of the 2018-19 schools budget (including the individual schools budgets) shown at Appendix 1, together with the supporting explanations contained within this report.**
- d. **Approve the 2018-19 Element 3 Top-up rates for the Resourced Units and Alternative Provision settings as set out in Appendix 5.**
- e. **Approve the decision that any carry-forward balances from 2017-18 be used to assist with the continued introduction of the funding reform changes and fund any potential financial pressures arising during 2018-19.**
- f. **Approve the local funding arrangements in respect of the 2, 3 and 4 year old early years provision for 2018-19; which will comply with the requirements of both the regulations and the operational guide.**
- g. **Endorse the amount of the growth fund for 2018-19 at £342,600.**
- h. **Note the submission of the disapplication request to the DfE with regards to the University Technical College, as set out in paragraph 6.13.**
- i. **Note the de-delegated unit values for 2018-19 as shown at Appendix 3.**

**4 Change to the age range of Willows Centre for Children (Pages 31 - 36)**

Purpose of report

To seek approval to commence the statutory process to change the age range of Willows Centre for Children from 2 - 5 year old pupils to 2 - 7 year old pupils. This will allow the school to provide specialist education for up to 18 year 1 pupils with an appropriate Education Health & Childcare Plan (EHCP).

**RECOMMENDED that the Cabinet Member authorises the Director of Children, Families and Education to proceed to the representation stage of the statutory process by publishing a proposal to change the age range of Willows Centre for Children School and Nursery to 2 - 7 years.**

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